

Road - Street - Highway Budget & Expenditure Report

Item No.	Item	Budget Fiscal Year	Actual Expended Fiscal Year	Budget Next Year
Operating Expenses <i>(continued)</i>				
206	Insurance Premiums			
	206.01 General Liability			
	206.02 Physical Damage			
207	Employee Bonds			
211	Data Processing Costs			
212	Office Equipment Repair			
213	Building Repair			
214	Road Equipment Repair <i>(Parts)</i>			
215	Road Equipment Repair <i>(Labor)</i>			
216	Other Equipment Repair			
217	Travel Expenses			
	217.01 Meals			
	217.02 Lodging			
	217.03 Transportation			
218	Other Operating Expenses			
	218.01 Dues, Subscriptions, Registrations			
	218.02 Maintenance Work by Others			
	218.03 Snow Removal by Others			
222	Express and Freight			
225	Consulting Fees			
Supplies and Materials				
301	Supplies			
	301.01 Office			
	301.02 Chemical			
	301.03 Janitorial			
	301.04 Technical			
	301.05 Medical			
	301.06 Shop Supplies			
	301.07 Plumbing			
	301.08 Electrical			
	301.09 Shop Tools			
	301.10 Small Tools, etc.			

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Item No.	Item	Budget Fiscal Year	Actual Expended Fiscal Year	Budget Next Year
Supplies and Materials <i>(continued)</i>				
302	Materials			
	302.01 Asphaltic			
	302.02 Gravel and Borrow			
	302.03 Grader Blades			
	302.04 Snow Fence, etc.			
	302.05 Concrete, etc.			
	302.06 Culverts			
	302.07 Steel Products			
	302.08 Lumber			
	302.09 Machinery & Equipment Fuel			
	302.10 Machinery & Equipment Grease & Oil			
	302.11 Machinery & Equipment Tires & Tire Repair			
	302.12 Equipment Repairs - Commercial			
	302.13 Erosion Control			
303	Traffic Control			
	303.01 Signs			
	303.02 Sign Posts			
	303.03 Guard Rail & Posts			
	303.04 Guide Posts & Delineators			
	303.05 Signals			
	303.06 Pavement Marking			
	303.07 Highway Lighting			
	303.08 Flares, Flags, Barricades			
304	Miscellaneous Supplies and Materials			
Rental				
401	Road Equipment Rental			
402	Office Equipment Rental			
404	Land Rental			
405	Building Rental			
Capital Outlays				
501	Land			
	501.01 ROW			
	501.02 Easement & Other			

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Item No.	Item	Budget Fiscal Year	Actual Expended Fiscal Year	Budget Next Year
Capital Outlays (continued)				
513	Special Fees			
	513.01 Legal			
	513.02 Engineering			
	513.03 Architectural			
	513.04 Surveyor			
	513.05 Engineer Testing			
	513.06 Consultant Management			
	513.07 Advertisement for Bids			
	513.08 Appraisers			
	513.09 Data Processing Software			
514	Miscellaneous Capital Outlays			
Debt Servicing				
601	Principal Retirement			
602	Interest Payments			
	Grand Total ▶▶▶▶▶			
	Future Improvement Fund			

NOTE:
Do Not add to
Expenditure.

"Funds are being accumulated and invested for a period not to exceed four years so as to provide funds for the following street improvement project."

Project No.	Year to be Built	Principal Invested \$	Interest \$
Project No.	Year to be Built	Principal Invested \$	Interest \$
Project No.	Year to be Built	Principal Invested \$	Interest \$
Project No.	Year to be Built	Principal Invested \$	Interest \$
Project No.	Year to be Built	Principal Invested \$	Interest \$
Project No.	Year to be Built	Principal Invested \$	Interest \$
Project No.	Year to be Built	Principal Invested \$	Interest \$
Project No.	Year to be Built	Principal Invested \$	Interest \$

Road and Bridge Contracts Report

TO
THE BOARD OF PUBLIC ROADS CLASSIFICATIONS AND STANDARDS

COUNTY FISCAL YEAR July 1 to June 30

	Project No.	Project No.	Project No.
512.01 Armor Coating			
512.02 Grading			
512.03 Storm Sewer			
512.04 Curb & Gutter			
512.05 Bituminous Surfacing			
512.06 Concrete Surfacing			
512.07 Structures, Pipes & Box Culverts			
512.08 Sidewalk			
512.09 Traffic Service			
512.10 Street Services (County)			
512.11 Bridges			
Project Total	\$	\$	\$

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512.01 Armor Coating			
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512.03 Storm Sewer			
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512.06 Concrete Surfacing			
512.07 Structures, Pipes & Box Culverts			
512.08 Sidewalk			
512.09 Traffic Service			
512.10 Street Services (County)			
512.11 Bridges			
Project Total	\$	\$	\$

This is to certify that no CONTRACT PROJECTS costing in excess of ten thousand dollars were completed during this fiscal year.

Chairman, County Board

(See Instructions on Reverse Side)

39-810 R.R.S. NEBR1943

- - - - - All contracts for bridge erection or repair, approaches thereto, culverts, or road improvements in excess of ten thousand dollars shall require individual cost accounting records on each individual project. The total costs of each such separate project shall be included in the annual records to the Board of Public Roads Classifications and Standards as required by Section 39-2120. - - - - -

- (1) All costs charged to the project shall be reported. Total project costs shall be reported **After Project Completion** and final payment is made for projects costing in excess of ten thousand dollars. Report all contract projects completed during the fiscal year.
- (2) **Do Not** report costs or payments on partially completed projects.
- (3) If your county completed no contract projects costing in excess of ten thousand dollars during the fiscal year, please complete the certification at the bottom of Form 1f.
- (4) Reporting date: Prior to October 1.

As Adopted By

The Board of Public Roads
Classifications and Standards

Effective
March 19, 1976